### CERTIFICATE

### To the Clerk of Osage County, State of Kansas We, the undersigned, officers of

City of Lyndon

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	ts(s) of 2009 Ac	l Valoren	Valorem Tax are within statutory limitations.						
			20	10 Adopted Budget					
				Amount of 2009	County				
		Page		Ad Valorem	Clerk's				
Table of Contents:		No.	Expenditures	Tax	Use Only				
Computation to Determine Limi	t for 2010	2							
Allocation of MVT, RVT, 16/20									
Schedule of Transfers		4							
Statement of Indebtedness		5							
Statement of Lease-Purchases		6							
Fund	K.S.A.								
General	12-101a	7	454,500	219,029					
Debt Service	10-113	8	30,262	12,621					
Law Enforcement	12-1106	9	20,000	49					
Employee Benefits	12-161.02	9	190,000	101,929					
Employee Benefits	12-101.02		170,000	101,727					
	-	-							
	<del>                                     </del>								
	1								
	-								
	-								
	-								
C	1	10	79.000						
Special Highway	_	10	78,000						
Special Parks & Recreation		10	3,000						
Special Machinery		11							
*** ****		11	220 500						
Water Utility		12	329,500						
Sewer Utility		12	203,680						
Trash Collection Utility		13	71,800						
Swimming Pool Utility		13	19,800						
Community Center Utility		14	4,000						
City Retailers Sales Tax Imp		14	110,616						
Totals		х	1,515,158	333,628					
Budget Summary		15							
Neighborhood Revitalization Rel									
Is an Ordinance required to be p	assed, published			Yes					
		C	County Clerk's Use Only	41	0				
				Kay	Jones				
			November 1st Total	91/	76				

		County Clerk's Use Only Kay Jones
State Use Only Received		November 1st Total Assessed Valuation  Wayne Houard
Reviewed by	Assisted by:	Bill tallette
Follow-up: YesNo		240
Attest:	Address:	Jehl Brows
County Clerk		Governing Body
revised 3/19/09		Page No. 1

**Amount of Levy** 

City of Lyndon 2010

### Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009 Budget	+ \$ 331,850
2. Debt Service Levy in 2009 Budget	- \$ 17,827
3. Tax Levy Excluding Debt Service	\$ 314,023
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009: +	,490
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009 + 117,254	
5b. Personal Property 2008 - 140,224	
5c. Increase in Personal Property (5a minus 5b) +	0
(Use Only if $> 0$ )	
6. Valuation of annexed territory for 2009	
6a. Real Estate +0	
6b. State Assessed + 0	
6c. New Improvements - 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0
7. Valuation of Property that has Changed in Use during 2009	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	,490
9. Total Estimated Valuation July 1,2009 5,823,398	
10. Total Valuation less Valuation Adjustment (9 minus 8) 5,754	,908
11. Factor for Increase (8 divided by 10) 0.01	1190
12. Amount of Increase (11 times 3)	+ \$3,737
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$317,760
14. Debt Service in this 2010 Budget	12,621
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	330,381

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	r Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	229,966	34,561	883	353	0
Debt Service	17,827	2,679	68	27	0
Law Enforcement	9,766	1,468	37	15	0
Employee Benefits	74,291	11,165	285	114	0
TOTAL	331,850	49,873	1,273	509	0

County Treas Motor Vehicle Estimate	49,873			
County Treasurers Recreational Vehicle Estimate		1,273		
County Treasurers 16/20M Vehicle Estimate			509	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.15029		·	
Recreational Vehicle Factor	or	0.00384		
16/2	20M Vehicle Fact	tor	0.00153	
	Sli	der Factor		0.00000

### Schedule of Transfers

City of Lyndon

_			_	_	_	_	_	_	_	_	1		1	_			_	1		
Transfers	Authorized by	Statute																		
Proposed	Amount for	2010																0		0
Current	Amount for	2009																0		0
Actual	Amount for	2008	7,000												Annual City of the South Street, St.			7,000		7,000
Fund	Transferred	To:	Special Machinery															Totals	Adjustments	Adjusted Totals
Fund			Special Highway																	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

City of Lyndon

	Date	Date	Interest		Beginning Amount	+		Amo	Amount Due	Amor	Amount Due
	o	of	Rate	Amount	Outstanding		Date Due	20	2009	20	2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Bonds: Series 1996											
Municipal Swimming Pool	96/1/9	10/1/16	6.05	300,000	120,000	4-1/10-1	1/01	7,260	15,000	6,360	15,000
2000 A D 1 G L C											
Bonds: K-1 Series A 2000	+	015140	0.0	200	000 101	1					
water Distribution System	0/2/00	0/2/40	4.38	431,200	424,000	6/5	9/9	18,585	4,000	18,300	58,250
Bonds: R-1 Series B 2006											
Water Distribution System	90/5/9	6/5/46	4.38	162,000	160,000	6/5	6/5	6.913	2 000	6.835	2 100
									2001	2,000	4,100
l otal G.O. Bonds					704,000			32,758	21,000	31,495	75,350
Nevelide Bollds.											
9					c						
Total Neveliue Bolius					0			0	0	0	0
Other:											
KS Water Pollution Control	_										
Revolving Loan Fund	9/9/04	3/1/26	2.98	1,381,000	751,473	9-1/3-1	9-1/3-1	40,218	38,977	38,869	64,602
The second secon											
Total Other					751,473			40,218	38,977	38,869	64,602
Total Indebyedurs/06/07					1,455,473	Page No. 5		72,976	59,977	70,364	139,952

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Lyndon

				Total				
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010	
Street Lighting Improvements	12/6/1999	180	5.75	155,524	78,303	15,616	15,616	
								_
Land, Building and attached								
furniture and fixtures at								_
730 Topeka	11/1/2001	180	5.55	148,500	94,042	14,717	14,717	_
Backhoe	6/22/2007	09	3.99	61,761	6,186	6,186	0	
Land and Building at								_
319 Adams	4/3/2007	09	5.25	17,000	10,718	3,954	3,954	_
								_
Loader Tractor	4/6/2009	31	4.00	24,587	0	5,239	10,478	_
								_
		E)						_
								_
								_
								_
								_
Totals					189,249	45,712	44,765	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	49,875	60,256	53,174
Receipts:			
Ad Valorem Tax	190,356	A STATE OF THE PARTY OF THE PAR	xxxxxxxxxxxxxx
Delinquent Tax	2,806		
Motor Vehicle Tax	30,726		
Recreational Vehicle Tax	767	701	883
16/20M Vehicle Tax		456	353
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	1,210	1,650	1,700
In Lieu of Taxes (IRB)			
Local Retail Sales/Use Tax	55,592	56,250	57,300
Utility Franchise	62,371	47,750	
Licenses & Permits	2,665		
Fines & Fees	12,000		
Reimbursed Expense	4,582	7,750	8,000
Tresmouraeu Zilpense	1,502	1,700	0,000
Interest on Idle Funds	1,901	2,000	1,800
Miscellaneous	7,212	7,750	2,600
Does miscellaneous exceed 10% of Total Receipts	252 100	44.040	102.20=
Total Receipts	372,188	411,818	182,297
Resources Available:	422,063	472,074	235,471

### **FUND PAGE - GENERAL**

Adopted Budget	Prior Ves	ar Actual	Current Vear Estimate	e Proposed Budget Year
General	20		2009	2010
Resources Available:	1 20	422,063		
Expenditures:		422,000	772,079	255,471
General Government		126,789	130,000	141,000
Police		87,830		
Streets & Alley		65,435		
Parks	-	15,574		
Fire		4,000		
Streetlighting		27,013		
Swimming Pool	+	35,166		
Planning Commission		33,100		
Sub-Total detail page (Note should agree with deta	:11	361,807		
Sub-Total detail page (Note should agree with deta	111,	301,807	418,900	454,500
	-			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu	re			
Total Expenditures		361,807	418,900	454,500
Unencumbered Cash Balance Dec 31		60,256		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 416,854	439,625		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: <u>No</u>			Tax Required	219,029
	180		Comp Rate: 0.00%	0
	A	mount of	2009 Ad Valorem Tax	219,029

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
General Government			
Salaries	44,754	50,000	54,000
Contractual	61,476	53,000	56,000
Commodities	20,059	11,000	13,500
Capital Outlay	0	16,000	17,500
Planning Commission	500	10,000	17,000
1 maning commission	500		
T . 1	126 700	120,000	141,000
Total Police	126,789	130,000	141,000
Salaries	72,104	78,000	84,000
Contractual	1,141	2,000	3,500
Commodities	1,794	18,000	20,000
Capital Outlay	12,791	3,000	3,000
Capital Outlay	12,/91	3,000	3,000
Total	87,830	101,000	110,500
Streets & Alley			
Salaries	51,181	38,000	42,000
Contractual	821	50,000	52,500
Commodities	11,167	16,000	16,000
Capital Outlay	2,266	5,000	8,000
Total	65,435	109,000	118,500
Parks			
Salaries	6,787	5,600	6,000
Contractual	4,264	3,000	4,000
Commodities	4,523	5,000	5,000
Capital Outlay	0	3,500	4,000
Total	15,574	17,100	19,000
Fire			
Salaries			
Contractual	4,000	4,000	4,000
Commodities	4,000	4,000	4,000
Capital Outlay			
Capital Outlay			
T-c-1	4.000	4.000	4.000
Total	4,000	4,000	4,000
Streetlighting			
Salaries	27.012	27.000	27.000
Contractual	27,013	27,000	27,000
Commodities			
Capital Outlay			
Total	27,013	27,000	27,000
Swimming Pool			
Salaries	35,166	29,800	33,000
Contractual	,		,
Commodities			
Capital Outlay			500
Total	35,166	29,800	33,500
Planning Commission			
Salaries			
Contractual	0	1,000	1,000
Commodities			
Capital Outlay			
Total	0	1,000	1,000
Page Total	361,807	418,900	454,500
5- 10111	301,007	710,700	454,500

(Note: Should agree with general sub-totals.)

### FUND PAGE

Adopted Budget	Prior Ye	ar Actual	Current Year Estimate	Proposed Budget Year
Debt Service	20		2009	2010
Unencumbered Cash Balance Jan 1		6,358	6,670	13,867
Receipts:				
Ad Valorem Tax		19,735	17,827	xxxxxxxxxxxxxx
Delinquent Tax		348		
Motor Vehicle Tax		3,288	3,287	2,679
Recreational Vehicle Tax		82	61	
16/20M Vehicle Tax			48	27
Slider				0
In Lieu of Tax (IRB)				
Interest on Idle Funds		27		
Miscellaneous		27		
Does miscellaneous exceed 10% of Total Rece	eipts			
Total Receipts		23,480	22,198	3,774
Resources Available:		29,838	28,868	
Expenditures:				
Bond Prinicipal		15,000	15,000	15,000
Interest Coupons		8,167		7,260
Commission		1	1	2
Cash Basis Requirement				8,000
<del></del>				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expe	nditur			
Total Expenditures		23,168	15,001	30,262
Unencumbered Cash Balance Dec 31		6,670		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 31,1				
	168 30,260		Non-Appr Bail	
/iolation of Budget Law for 2008/2009: N		Γ	Non-Appr Bal ot Exp/Non-Appr Bal	30,262
	o <u>No</u>	Γ		30,262 12,621
Violation of Budget Law for 2008/2009: N	o <u>No</u>		ot Exp/Non-Appr Bal	

Page No. 8

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Yea
Law Enforcement	2008	2009	2010
Unencumbered Cash Balance Jan 1	14,286	15,550	17,881
Receipts:			
Ad Valorem Tax	10,830	1504/11700	xxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	1,728		
Recreational Vehicle Tax	43		
16/20M Vehicle Tax		25	15
Slider			0
Interest on Idle Funds	43	75	50
Miscellaneous	43	/5	30
Does miscellaneous exceed 10% of Total Receipts	12.01	12.001	2.070
Total Receipts	12,814		
Resources Available:	27,100	27,631	19,951
Expenditures:			
Salaries	0	.,000	11901373
Commodities	0	120	
Capital Outlay	11,550	5,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	11,550	9,750	20,000
Unencumbered Cash Balance Dec 31	15,550		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 21,165	20,800	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	_	Tax Required	
	De	l Comp Rate: 0.00%	0
		2009 Ad Valorem Tax	49

### Adopted Budget

Adopted Budget	[ n: 17	lo 1/ n :	n 10 1 11
F	Prior Year Actual 2008	Current Year Estimate 2009	
Employee Benefits			2010
Unencumbered Cash Balance Jan 1	8,781	5,066	1,757
Receipts:	70.422	71.201	
Ad Valorem Tax	79,423		XXXXXXXXXXXXXXXX
Delinquent Tax	1,033		
Motor Vehicle Tax	11,710	200 A CONTRACTOR (CONTRACTOR (	
Recreational Vehicle Tax	294		
16/20M Vehicle Tax		172	114
Slider			0
Reimbursed Expenses	58,925	71,800	72,000
Interest on Idle Funds	250	300	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt	S		
Total Receipts	151,635	160,691	86,314
Resources Available:	160,416	165,757	88,071
Expenditures:			
Social Secuirty	25,510	27,000	29,000
KPERS	17,835	20,000	22,000
State Unemployment	4,973	5,000	12,000
Workman's Compensation	10,553	12,000	15,000
Medical Insurance	96,479	100,000	112,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend	itur		
Total Expenditures	155,350	164,000	190,000
Unencumbered Cash Balance Dec 31	5,066	1,757	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 175,198	8 186,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No.	Γot Exp/Non-Appr Bal	190,000
Possible Cash Violation for 2008: No		Tax Required	101,929
	De	l Comp Rate: 0.00%	0
	Amount of	2009 Ad Valorem Tax	101,929

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimatel	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	25,728	36,173	23,153
Receipts:			
State of Kansas Gas Tax		25,910	28,960
County Transfers Gas		0	0
State of Kansas Payments	29,140	31,000	32,400
Interest on Idle Funds	72	70	70
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,212	56,980	61,430
Resources Available:	54,940	93,153	84,583
Expenditures:			
Public Safety - Streets			
Contractual	0	60,000	66,000
Commodities	11,767	5,000	5,000
Transfer to:			
Special Street Machinery Fund	7,000	5,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	18,767		78,000
Unencumbered Cash Balance Dec 31	36,173	23,153	6,583

 2008/2009 Budget Authority Amount:
 54,496
 75,718

 /iolation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	11,667	2,495	910
Receipts:			
Local Alcoholic Liquor Fund	1,210	1,400	1,600
Interest on Idle Funds	16	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,226	1,415	1,615
Resources Available:	12,893	3,910	2,525
Expenditures:			
Capital Outlay	10,398	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	10,398		3,000
Unencumbered Cash Balance Dec 31	2,495		-475
2008/2009 Budget Authority Amount:	11.506	3.000	Budget Violation

 2008/2009 Budget Authority Amount:
 11,506
 3,000
 Budget Violation

 /iolation of Budget Law for 2008/2009:
 No
 No

Possible Cash Violation for 2008: No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Machinery	2008	2009	2010
Unencumbered Cash Balance Jan 1	17,118	20,111	20,111
Receipts:			
Transfer from Special Highway Fund	7,000	PE	
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,030	0	0
Resources Available:	24,148	20,111	20,111
Expenditures:			
Street Equipment	4,037		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,037		0
Unencumbered Cash Balance Dec 31	20,111	20,111	20,111

 2008/2009 Budget Authority Amount:
 0
 0

 /iolation of Budget Law for 2008/2009:
 Yes
 No

Possible Cash Violation for 2008: No

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2000 2000 5 1 1 1 1 1 1			

 2008/2009 Budget Authority Amount:
 0
 0

 /iolation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	164,658	167,700	115,650
Receipts:			
Collections from Customers	228,976	250,000	260,000
Penalties	3,504	3,200	3,500
Water Plan Fee & Service Charges	2,630	1,000	1,800
Fire Hydrant Rental	4,000	4,000	4,000
Interest on Idle Funds	5,508	4,500	3,500
Miscellaneous	4,260	2,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	248,878	264,700	275,800
Resources Available:	413,536	432,400	391,450
Expenditures:			
Salaries	90,943	120,000	130,000
Contractual	137,949	150,000	150,000
Commodities	6,810	8,000	10,000
Capital Outlay	8,436	4,500	5,000
Interest on Deposits	157	250	250
State Water Fee	1,541	1,700	1,950
Bond Interest	0	25,500	25,250
Bond Principal	0	6,800	7,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	245,836	316,750	329,500
Unencumbered Cash Balance Dec 31	167,700	115,650	61,950

 2008/2009 Budget Authority Amount:
 340,526
 334,050

 /iolation of Budget Law for 2008/2009:
 No
 No

Possible Cash Violation for 2008: No

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	14,071	2,771	3,963
Receipts:			
Collections from Customers	132,974	150,000	218,000
Penalties	1,370	1,200	1,400
Connects & Disconnects		200	350
Interest on Idle Funds	22	30	50
Miscellaneous	2,873		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	137,239	151,430	219,800
Resources Available:	151,310	154,201	223,763
Expenditures:			
Salaries	79,175	72,000	76,000
Contractual	33,544	14,000	15,000
Commodities	3,580	6,000	6,000
Capital Outlay	4,631	3,000	13,000
Principal	16,343	35,000	64,810
Interest & Finance Fees	11,266	20,238	28,870
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	148,539	150,238	203,680
Unencumbered Cash Balance Dec 31	2,771		20,083

No

 2008/2009 Budget Authority Amount:
 185,262
 174,219

 /iolation of Budget Law for 2008/2009:
 No
 No

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash Collection Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,181	2,803	12,533
Receipts:			
Collections from Customers	64,681	70,000	70,000
Penalties	1,370	1,400	1,500
Interest on Idle Funds	29	30	30
Miscellaneous	23	30	30
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,080	71,430	71,530
Resources Available:	76,261	74,233	84,063
Expenditures:			
Salaries	10,900		6,000
Contractual	61,118	60,000	64,000
Commodities	1,440	1,500	1,500
Capital Outlay		200	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	72.450	(1.700	71 000
Total Expenditures	73,458		71,800
Unencumbered Cash Balance Dec 31	2,803	12,533	12,263

2008/2009 Budget Authority Amount:

68,640

67,900 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008: Yes

No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Swimming Pool Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	259	114	1,514
Receipts:			
Fees & Concessions	17,535	18,000	19,000
Interest on Idle Funds			
Miscellaneous	1,480	1,500	1,600
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,015	19,500	20,600
Resources Available:	19,274	19,614	22,114
Expenditures:			
Salaries	2,250	4,000	4,000
Contractual	3,126	2,500	3,200
Commodities	12,606	11,000	12,000
Capital Outlay	1,178	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	19,160		19,800
Unencumbered Cash Balance Dec 31	114	1,514	2,314

2008/2009 Budget Authority Amount:

18,405

18,800 <u>No</u>

/iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

Yes

No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Community Center Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	6,710	5,208	3,713
Receipts:			
Fees	2,165	2,500	3,000
Interest on Idle Funds	13	5	4
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,178	2,505	3,004
Resources Available:	8,888	7,713	6,717
Expenditures:			
Contractual	2,909	3,500	3,500
Commodities	771	300	300
Capital Outlay		200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	2 (00	4,000	4,000
Total Expenditures Unencumbered Cash Balance Dec 31	3,680 5,208		
Unencumbered Cash Balance Dec 31	3,208	3,/13	2,/1/

 2008/2009 Budget Authority Amount:
 3,800
 4,000

 /iolation of Budget Law for 2008/2009:
 No
 No

Possible Cash Violation for 2008: No

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
City Retailers Sales Tax Imp	2008	2009	2010
Unencumbered Cash Balance Jan 1	276,708	308,592	313,476
Receipts:			
Sales Tax Revenue	99,068	100,000	112,000
Reimbursed Expense	4,645	1,000	1,000
Interest on Idle Funds	10,422	3,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	114,135	104,500	116,000
Resources Available:	390,843	413,092	429,476
Expenditures:			
Lease Payment - Streetlights	15,616	15,616	15,616
Street Improvements		40,000	40,000
Water Improvements		4,000	5,000
Water Bonds Principal and Interest	31,725		
Sewer Improvements	7,301	40,000	50,000
Sewer Note Principal and Interest	27,609		
Community Building	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	82,251		
Unencumbered Cash Balance Dec 31	308,592	313,476	318,860

 2008/2009 Budget Authority Amount:
 161,116
 121,116

 /iolation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### NOTICE OF BUDGET HEARING

The governing body of City of Lyndon

will meet on the 3rd day of August, 2009, at 7:30 p.m. at the Lyndon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lyndon City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2008	Current Year Estim	nate for 2009	Proposed Budget for 2010		
		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	361,807	34.783	418,900	39.094	454,500	219,029	37.612
Debt Service	23,168	3.596	15,001	3.030	30,262	12,621	2.167
Law Enforcement	11,550	1.978	9,750	1.660	20,000	49	0.008
Employee Benefits	155,350	14.503	164,000	12.629	190,000	101,929	17.503
	10.575		70.000		70.000		
Special Highway	18,767		70,000 3,000		78,000 3,000		
Special Parks & Recreation	10,398 4,037		3,000		3,000		
Special Machinery	4,037						
Water Utility	245,836		316,750		329,500		
Sewer Utility	148,539		150,238		203,680		
Trash Collection Utility	73,458		61,700		71,800		
Swimming Pool Utility	19,160		18,100		19,800		
Community Center Utility	3,680		4,000		4,000		
City Retailers Sales Tax Imp	82,251		99,616		110,616		
Totals	1,158,001	54.860	1,331,055	56.413	1,515,158	333,628	57.290
Less: Transfers	7,000		0		0	•	
Net Expenditure	1,151,001		1,331,055		1,515,158		
Total Tax Levied	313,094	[	331,850	X	CXXXXXXXXXXXXXXX		
Assessed				Γ			
Valuation	5,707,021	L	5,882,370	L	5,823,398		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	165,000		723,000		704,000		
Revenue Bonds	0	-	0	•	0	*	
Other	1,098,306	8-	784,006	:	751,473		
Lease Purchase Principal	280,453	-	226,956	<del>-</del>	189,249		
		-		-			
Total	1,543,759	-	1,733,962	_	1,644,722		

\*Tax rates are expressed in mills

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revised 5/08/08

Catherine R. Faimon of lawful age, being first duly sworn, deposeth and says

Judge - Clerk of the District Court

that she is the <u>publisher</u>

	g and answering objects	ns of teopeyers r Detailed budget i and t	information is available will be available at this I BUDGET SUMMAR of 2009 Ad Valorem T	use of all funds at Lyndon City I hearing.  (Y he catablish the	and the amount of ad v	Section 2	Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice
	Prior Year Actua		t to change depending Current Year Estima			nd Budget for 2010	hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas,
FUND General Debt Service Law Enforcement	Expenditures 361,807 23,168 11,550	Actual Tax Rate * 34,783 3,596 1,978	Expenditures 418,900 15,001 9,750	Actual Tax Rate * 39,094 3,030 1,660	Expenditurus 454,500 30,243 20,000 190,000	Amount of 2009 Ad Valorem Tax. 219,029 12,621 49 101,929	
Employee Benefits	155,350	14,503	164,000	12.629	190,000	191,545	Osage County Herald-Chronicle
		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-23-2009
Special Highway Special Parks & Recreation Special Machinery Water Units	18,767 10,398 4,037 245,836	•	70,000 3,000 316,750		78,000 3,000 329,500		and affiant further says she has personal knowledge of the statements have set forth and that they are true.
Sewer Utility Trade Collection Utility Switzming Fool Utility Community Center Utility Community Center Utility City Resalters Salas Tax, Incp.	148,339 73,438 19,160 3,680 82,251	-70.00	150,238 61,700 181,100 4,000 99,616		203,580 71,800 19,600 4,000 110,616		Cathene R. Daimon  Subscribed and sworn to before me this  30th day of July  2009
Totals Loss: Transfers Net Expenditure Total Tax Levied Assessed Valuation	1,154,001 7,000 1,151,001 313,054 5,707,021	54.860	1,331,055 0 1,331,035 331,850 5,882,370	56,413	1,515,158 0 1,515,158 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	333,628	NOTARY PUBLIC - State of Kansas PAULA S. SAUERESSIG My Appt. Expires 10-8-2011
Outmenting Indebtodoess, January I., G.O. Bonds Revenue Bonds Other Losso Purchase Principal Total "Tax para are propressed in:	2007 165,000 0 1,098,306 280,453 1,543,759	atter took at hartne	2028 723,000 0 784,006 - 226,956 1,733,962	one and colors for direction	2009 704,000 0 751,473 119,249 1,644,722	o 0100 GG	onle James Jen. Notal y Public
Tayan	SCRATIAL City Clerk					Park St. A. C.	Printers fees
							RECEIVED AUG O 5

Examined and approved \_

Recorded in \_\_

(Published in The Osage County Herald-Chronicle Thursday, July 23, 2009.)